Area for improvement	Action	Cost	Impact
Raise Attainment	 High quality Intervention programs focusing on a range of subject areas delivered 1:1 or small groups. Senior management focus on teaching Greater Depth curriculum to identified PPG support. 	£17,000	To raise attainment and close the gap between disadvantage pupils and their peers to ensure equality for all. To challenge and stretch focused pupils to reach greater depth.
	 Spring term extra curricular booster sessions 	£6,000	To raise the attainment of pupils to reach personal academic goals.
	 Raise awareness and established early interventions (EYFS) 	£5,500	To insure focused PPG get early interventions to aid good progress towards GLD.
	 Admin /SMT Members; assessment and pupil information 	£12,000	To identify and evaluate the effectiveness of pupil progress which may indicate individual needs

Enrichment	 Small group/1:1 Tuition voice/saxophone/ piano and flute and clarinet. Residential Music Teacher Wide range of afterschool clubs including ICT, dance, tennis, art, gardening and karate. 	£20,000	Provide the experience of a creative enrichment program. Enhancing confidence and a sense achievement through performance and development of new skills and knowledge.
Cultural Capital	• To provide a variety of first hand experiences to explore and connect with the arts and other cultural professionals through tailored trips.	£7,500	To broaden pupils outlook on the world and to reinforce cultural entitlement through a range of first hand experiences.
Mental Health and Wellbeing	 Learning Mentor to promote awareness of mental health and wellbeing. 	£7,000	To support pupils and liaise with relevant adults and CAMHS therapist (school link).