

Pupil Premium budget 2017-2018 £86,380

April 17- March 18

	EYFS	KS1 & KS2	TOTAL
1:1 Intervention	£375.50	£4,898.14	£5,273
Group Intervention	£1,291	£12,378.41	£13,669
Music Enrichment 1x day focus PP		£10,140	£10,140
Other cost (Enrichment)	£5,460	£16,067	£21,507
Data Tracking			£13,550
Booster classes		£6,266	£6,750
EYFS/SEN Additional Staff	£7,866	£4,180	£12,046
Year 6 Trip		£1,000	£1,000
School buildings and safeguarding		£3,000	£3,000
			Total £86,935