<u>Disadvantage Pupils</u> <u>Pupil Premium: Action Plan 2018 / 2019</u>

Total Pupil Premium funding 2018 / 2019: £77,350

Estimated Financial Forecast £78,000

Aims:

- 1. To raise attainment of pupils who are working below age expectancy.
- 2. To identify and challenge pupils, who with support may achieve greater depth.
- 3. Continue to track and monitor pupils' attainment and progress.
- 4. To establish early interventions in EYFS to aid good progress towards GLD.
- 5. Learning Mentor to provide support and guidance to help pupils who are experiencing difficulties in learning due to social, emotional or behavioural problems.
- 6. To provide an opportunity for pupils to attend an extended schools learning provision.
- 7. Ensure pupils have the opportunity to experience a creative enrichment program.
- 8. New reading scheme providing children with individualised, independent practice in the six essential areas of reading including; phonological awareness, phonics, structural awareness, automaticity, fluency, vocabulary and comprehension.

Evaluation of impact to be reviewed: on going

Impact of Pupil Premium Action Plan 2018/19

Area for improvement	Action	Cost	Impact
Raise Attainment	 Group Intervention Program for PPG who have been identified as needing support. Greater Depth groups. 	£14,000	To raise attainment and close the gap between disadvantage pupils and their peers. To challenge and stretch focused pupils
	 1:1 Math/ English/ SAL for PPG who require this element of additional support. 	£8,000	to reach greater depth.
	 Spring term extra curricular booster sessions 	£7,000	To provide added support for focused pupils in Year 6.
	 Raise awareness and established early interventions (EYFS) 	£5,000	To insure focused PPG get early interventions to aid good progress towards GLD.
	 SMT Members tracking attainment/ support and raising awareness 	£13,500	To identify and optimise changes of attainment and progress.

Impact of Pupil Premium Action Plan 2018/19

Behavior Support	 Learning Mentor to mentor/monitor PPG. 	£7,000	To insure pupils are given guidance and support with social, emotional or behavioural problems.
New Reading scheme	Purchasing and introduction of new reading schemes in KS1& KS2	£3,500	Promoting independent reading for fun. Focusing on the key skills, linking phonological awareness, fluency, vocabulary and comprehension.
Music Enrichment	 Small group tuition voice/saxophone/ percussion flute and clarinet. Residential Music Teacher 	£20,000	To gain knowledge and understanding of music theory and notation. To encourage creative learning. Promote commitment achievement through performance.